

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	267	\$25,708,022	\$15,671,053
Public Works	119	\$7,468,211	\$4,235,273
Recreation, Parks & Comm Services	200	\$5,153,735	\$2,638,538
Comm & Economic Development	50	\$3,641,504	\$1,686,078
Finance	41	\$2,512,123	\$1,222,997
Legal Department	17	\$1,446,720	\$678,092
Residential Sound Insulation	24	\$1,390,233	\$610,510
Information Technology & Commu	19	\$1,207,012	\$551,852
Administration	7	\$933,542	\$380,405
Mayor And City Council	11	\$748,410	\$282,454
Parking & Outsource Operations	29	\$565,439	\$210,404
Personnel	11	\$556,077	\$244,359
City Clerk	10	\$330,358	\$140,324
City Treasurer	3	\$136,808	\$41,508