

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Administration | 12 | \$253,057 | \$1,927 |
| Lifeguard | 35 | \$97,787 | \$0 |
| Recreation | 15 | \$32,654 | \$0 |
| Board | 5 | \$0 | \$0 |