

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	77	\$4,783,597	\$1,492,834
Planning	18	\$1,183,889	\$297,587
Public Affairs	11	\$910,426	\$183,371
General Manager's Office	7	\$794,238	\$196,674
Natural Resources	9	\$782,358	\$207,917
Administration	11	\$762,309	\$169,450
Real Property	7	\$644,109	\$170,019
Human Resources	7	\$409,375	\$99,925
Legal	3	\$387,652	\$76,464
Board Of Directors	7	\$27,500	\$0