

Department	Employees	Total Wages	Total Retirement & Health Contribution
Grounds	8	\$308,566	\$30,866
Administration	5	\$110,598	\$12,913
Management	1	\$107,692	\$9,809
Finance	1	\$99,373	\$8,397
Recreation	4	\$81,582	\$9,881
Adopt A Block	2	\$60,007	\$6,632
Ranger	1	\$22,198	\$850
Board Member	7	\$10,417	\$5,950
Graffiti Abatement	1	\$999	\$850