

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|------------------|--------------------|---------------------------------------------------|
| Recreation | 11 | \$57,968 | \$10,934 |
| Maintenance | 2 | \$17,664 | \$935 |
| Transit | 1 | \$1,122 | \$0 |
| Board Of Directors | 5 | \$0 | \$0 |