

Department	Employees	Total Wages	Total Retirement & Health Contribution
Outside	10	\$128,903	\$1,800
Administration	4	\$101,630	\$1,800
Tackle Shop	7	\$75,434	\$1,800
Boathouse	1	\$38,403	\$1,800
Seasonal	5	\$14,794	\$0
Board of Directors	6	\$0	\$0