

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| City Manager | 4 | \$595,722 | \$273,831 |
| Planning | 9 | \$327,124 | \$417,476 |
| Treasury | 2 | \$288,643 | \$169,567 |
| Human Resources | 3 | \$243,151 | \$207,867 |
| Public Works | 1 | \$208,935 | \$124,405 |
| City Clerk | 2 | \$141,294 | \$117,745 |
| City Council | 9 | \$135,728 | \$266,079 |
| Administrative Services | 2 | \$112,259 | \$141,678 |
| Engineering | 1 | \$70,379 | \$69,710 |