

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks Division	52	\$992,786	\$666,457
Recreation Division	177	\$928,999	\$251,394
Administration	22	\$480,068	\$267,213
Security Division	5	\$82,756	\$15,167
District Board Member	5	\$12,000	\$63,438
Foundation Board Member	5	\$3,975	\$82