

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Recreation | 103 | \$792,893 | \$148,141 |
| Parks | 23 | \$774,702 | \$202,605 |
| Administration | 14 | \$770,494 | \$147,865 |
| Golf | 52 | \$739,582 | \$101,989 |
| Board Member | 6 | \$18,000 | \$1,116 |