

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	81	\$322,619	\$80,930
Parks	13	\$303,422	\$137,518
Administration	5	\$199,545	\$106,709
Maintenance	1	\$34,128	\$25,430
Clerical	1	\$11,252	\$0
Board Of Directors	5	\$6,400	\$0
Facility	2	\$5,461	\$0