

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks	44	\$1,163,446	\$341,050
Administration	13	\$787,603	\$266,039
Recreation	73	\$588,326	\$81,800
Mather Sports Center	35	\$539,865	\$69,248
Planning	4	\$306,405	\$69,784
Golf	26	\$305,954	\$59,169
Senior Center	5	\$168,090	\$51,941
Pools	39	\$82,988	\$0
Board	6	\$14,400	\$0
Park Rangers	2	\$12,683	\$0