| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Recreation | 52 | \$146,503 | \$11,413 |
| Admin | 2 | \$120,237 | \$33,736 |
| Maintenance | 3 | \$116,230 | \$21,862 |
| Board Member | 5 | \$0 | \$0 |

