

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Recreation	20	\$202,319	\$11,890
Administration	2	\$99,643	\$3,111
Maintenance	5	\$74,334	\$4,005
Aquatics	12	\$34,006	\$0
Board Of Directors	5	\$2,400	\$0