

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	124	\$9,197,090	\$3,004,573
Public Works	32	\$1,484,347	\$567,080
Finance	18	\$949,746	\$261,675
Parks And Recreation	77	\$754,419	\$120,290
Administration	9	\$564,319	\$66,494
Community Development	16	\$452,292	\$114,471
Human Resources	4	\$203,430	\$56,632
City Clerk	4	\$158,118	\$53,660
Council	9	\$91,587	\$31,612