

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	40	\$1,778,576	\$561,788
Maintenance	14	\$967,038	\$242,220
Sales	12	\$506,822	\$134,021
Retail	11	\$466,151	\$152,205
Administrative	2	\$262,312	\$22,717
Technology	3	\$187,500	\$47,758
Accounting And Finance	2	\$186,001	\$44,293
Human Resource/Risk	2	\$142,996	\$33,538
Authority Member	7	\$0	\$0