| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|---|
| Administration | 5 | \$342,939 | \$41,775 |
| Maintenance | 10 | \$280,750 | \$29,276 |
| Recreation | 18 | \$177,811 | \$7,843 |
| Board | 5 | \$20,150 | \$0 |