

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	5	\$342,939	\$41,775
Maintenance	10	\$280,750	\$29,276
Recreation	18	\$177,811	\$7,843
Board	5	\$20,150	\$0