

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services	211	\$2,685,617	\$304,899
Administration	11	\$688,947	\$82,925
Aquatics	55	\$221,235	\$8,289
Golf Center	10	\$210,954	\$12,025
Finance	2	\$134,490	\$26,589
Maintenance	3	\$122,954	\$17,061
Human Resources	1	\$37,055	\$9,330
Board Of Directors	6	\$14,400	\$62,298