| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 9 | $\$ 246,318$ | $\$ 54,650$ |
| Administration | 5 | $\$ 192,059$ | $\$ 33,530$ |
| Recreation | 26 | $\$ 154,253$ | $\$ 9,899$ |
| Board | 5 | $\$ 0$ | $\$ 0$ |

