

| Department          | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------|-----------|-------------|--|
| Office              | 2         | \$4,533     | \$0                                    |
| Program Coordinator | 1         | \$2,514     | \$0                                    |
| Board Member        | 5         | \$0         | \$0                                    |