

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities and Grounds	22	\$693,011	\$195,444
Administration	5	\$314,294	\$84,445
Youth Services	26	\$261,734	\$41,903
Recreation	7	\$145,318	\$39,076
Customer Service	4	\$115,353	\$35,671
Aquatics	30	\$94,267	\$2,243
Board of Directors	6	\$29,033	\$0