| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|---|
| Teacher | 7 | \$38,404 | \$0 |
| Director | 2 | \$34,520 | \$0 |
| President | 1 | \$0 | \$0 |
| Secretary | 1 | \$0 | \$0 |
| Treasurer | 1 | \$0 | \$0 |
| Vice President | 1 | \$0 | \$0 |