

| Department         | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Administration     | 2         | \$42,683    | \$0                                    |
| Recreation         | 21        | \$8,404     | \$0                                    |
| Maintenance        | 1         | \$2,033     | \$0                                    |
| Board of Directors | 5         | \$0         | \$0                                    |