| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Service | 37 | $\$ 97,143$ | $\$ 0$ |  |
| Administration | 3 | $\$ 95,995$ | $\$ 6,885$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

