

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	4	\$394,306	\$129,900
Operations & Maintenance	6	\$377,284	\$174,184
Environmental Education & Community Outreach	3	\$224,560	\$109,438
Planning & Conservation	1	\$130,892	\$56,225
Board Member	7	\$7,600	\$0