

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
After School	79	\$344,783	\$0
Administration	2	\$75,522	\$19,200
Programs	14	\$20,837	\$0
Aquatics	3	\$2,990	\$0
Board	5	\$0	\$0