| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Aquatics | 40 | $\$ 219,827$ | $\$ 12,630$ |  |
| Admin | 9 | $\$ 194,394$ | $\$ 31,028$ |  |
| Facilities | 3 | $\$ 63,511$ | $\$ 13,142$ |  |
| Youth | 20 | $\$ 52,961$ | $\$ 0$ |  |

