

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Aquatics	40	\$219,827	\$12,630
Admin	9	\$194,394	\$31,028
Facilities	3	\$63,511	\$13,142
Youth	20	\$52,961	\$0