

| Department         | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Recreation         | 112       | \$611,294   | \$104,461                              |
| Maintenance        | 14        | \$301,491   | \$162,270                              |
| Business           | 5         | \$253,093   | \$179,987                              |
| Board Of Directors | 5         | \$0         | \$0                                    |