| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administrative | 3 | $\$ 140,155$ | $\$ 54,659$ |
| Maintenance | 3 | $\$ 85,611$ | $\$ 34,433$ |
| Aquatics | 12 | $\$ 20,803$ | $\$ 0$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

