

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	168	\$16,603,354	\$6,051,658
Street Maintenance	31	\$1,880,439	\$623,240
Rec & Comm Serv/ Parks Maintenance	96	\$1,799,078	\$481,192
City Attorney	14	\$1,257,215	\$357,913
City Manager/ Cable TV	27	\$1,064,882	\$280,317
Finance	11	\$1,026,102	\$303,206
Planning	13	\$954,931	\$306,964
Public Works	10	\$863,933	\$277,215
Housing	12	\$753,366	\$244,442
Building & Safety	7	\$707,756	\$220,642
Human Resources	5	\$396,527	\$120,433
Airport	6	\$324,576	\$97,979
Business License	4	\$245,124	\$71,370
City Clerk	3	\$170,428	\$59,128
City Council	6	\$39,277	\$31,102
City Treasurer	1	\$10,253	\$9,553