| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 7 | $\$ 243,508$ | $\$ 39,711$ |
| Maintenance | 17 | $\$ 165,110$ | $\$ 20,585$ |
| Recreation | 25 | $\$ 61,718$ | $\$ 2,872$ |
| Aquatics | 11 | $\$ 39,051$ | $\$ 0$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

