

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	641	\$2,627,222	\$406,108
Parks	36	\$1,175,538	\$345,542
Administration	8	\$510,745	\$112,970
Business	7	\$284,090	\$78,094
Promotions/Support Services	3	\$145,895	\$45,254
Planning & Construction	2	\$126,013	\$34,194
Board Of Directors	5	\$0	\$0