

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance/Custodial	7	\$150,426	\$49,679
Programs	53	\$103,527	\$309
Administration	2	\$98,856	\$25,524
Office	1	\$25,172	\$309
Facilities	2	\$15,380	\$0
Board Member	5	\$0	\$0