

| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Maintenance    | 22        | \$351,865   | \$72,635                               |
| Administration | 11        | \$291,480   | \$69,690                               |
| Fitness Center | 17        | \$80,708    | \$0                                    |
| Keenan Center  | 13        | \$54,861    | \$0                                    |
| Camp           | 20        | \$31,654    | \$0                                    |
| Keck Center    | 6         | \$29,252    | \$0                                    |
| Pool           | 10        | \$21,125    | \$0                                    |
| Senior Center  | 3         | \$16,546    | \$0                                    |