

Department	Employees	Total Wages	Total Retirement & Health Contribution
Human Services	155	\$1,745,010	\$797,965
Public Works	15	\$975,404	\$520,020
Planning/Community Dev	6	\$562,277	\$277,756
Administration	6	\$510,703	\$246,234
Finance	4	\$319,481	\$133,705
City Clerk	2	\$244,700	\$87,516
Human Resource	1	\$111,749	\$41,366
Public Safety	13	\$95,141	\$0
Council	5	\$77,950	\$82,702
Video Production	1	\$75,583	\$40,928
Recreation	5	\$3,300	\$0
Housing	2	\$1,750	\$0
Planning	3	\$375	\$0