

Department	Employees	Total Wages	Total Retirement & Health Contribution
Buildings	21	\$604,223	\$93,807
Parks	16	\$567,588	\$129,606
Administration	10	\$434,345	\$139,965
Aquatics	61	\$422,421	\$59,778
Senior Center	11	\$248,398	\$26,743
Athletic	31	\$179,853	\$45,444
Preschool	21	\$168,302	\$11,604
Child Care	9	\$161,686	\$18,295
Teens	15	\$160,981	\$23,914
Community Center	4	\$130,614	\$39,833
Recreation Administration	3	\$129,749	\$26,462
Communications	2	\$89,287	\$8,996
Programs	25	\$49,371	\$1,237
Summer Camp	27	\$31,498	\$785
Teens/Summer Camp	1	\$9,969	\$249
Tee	1	\$5,257	\$131
District Office	1	\$1,800	\$45
Board	5	\$0	\$0