

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	17	\$233,331	\$39,526
Children's Services	20	\$207,413	\$15,402
Administration	13	\$198,026	\$23,814
Recreation	45	\$166,455	\$9,420
Gymnastics	17	\$148,720	\$3,781
Board Of Directors	5	\$0	\$0