

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	57	\$1,198,803	\$324,001
Administration	16	\$587,565	\$146,368
Recreation	6	\$362,130	\$117,880
Afterschool	123	\$353,882	\$9,528
Sports	123	\$256,759	\$6,095
Camps	40	\$247,848	\$5,596
Ases	57	\$183,619	\$5,693
Classes	50	\$154,571	\$3,254
Aquatics	49	\$127,930	\$0
Facilities	12	\$26,627	\$0
Seniors Programs	6	\$18,327	\$0
Board Of Directors	5	\$0	\$0