

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Patrol & Safety	65	\$9,390,049	\$5,394,375
Fire Suppression	29	\$5,629,204	\$2,347,942
Fire Paramedic	15	\$2,586,230	\$1,135,450
Police Administration	33	\$1,556,426	\$447,348
Recreation Operation	184	\$1,404,233	\$170,414
Finance	16	\$1,388,768	\$355,809
Library	40	\$1,248,767	\$240,951
Fire Administration	12	\$894,658	\$234,593
Parks Operation	15	\$881,035	\$292,382
Residential Sound Insulation	12	\$852,045	\$199,410
Engineering	13	\$846,378	\$192,405
Water Operations	10	\$687,780	\$253,571
Planning	6	\$559,749	\$155,919
Information Systems	8	\$550,350	\$104,207
Human Resources	8	\$516,669	\$109,216
Street Maintenance	8	\$454,269	\$150,208
Sanitation	7	\$431,097	\$112,599
Government Buildings	8	\$408,633	\$139,465
Equipment Maintenance	4	\$365,162	\$116,930
Cable Tv	31	\$341,862	\$96,720
City Manager	3	\$333,347	\$69,562
Building Safety	10	\$326,890	\$71,385
Park Rec/Admin	3	\$247,825	\$50,824
City Treasurer	3	\$201,723	\$42,020
Solid Waste Recycling	2	\$189,976	\$42,427
P & Bs Administration	1	\$184,606	\$39,341
City Clerk	5	\$163,572	\$35,026
City Council	6	\$138,702	\$64,042
Economic Development	2	\$49,205	\$7,737