

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police/Safety	118	\$13,870,212	\$8,426,863
Public Works Maintenance - Full Time	52	\$2,933,856	\$1,818,901
Police Civilian	43	\$2,746,208	\$1,788,838
Parks, Recreation & Community - Part Time	126	\$985,271	\$0
Engineering/Transportation	28	\$943,038	\$446,239
Parks, Recreation & Community - Full Time	13	\$935,361	\$527,513
City Managers Office	10	\$916,321	\$436,870
Finance	8	\$556,541	\$307,491
Commercial Code Enforcement	9	\$482,792	\$292,234
Community Development	7	\$481,925	\$285,779
Public Works Maintenance - Part Time	37	\$415,388	\$0
Planning	6	\$396,330	\$188,309
Human Resources/Risk Management	9	\$309,455	\$166,242
Police Hourly Employees	13	\$206,276	\$0
Licensing	3	\$150,967	\$106,719
City Clerk	3	\$144,327	\$91,544
Treasury	2	\$128,830	\$81,906
City Council	6	\$108,066	\$38,415
Information Technology	1	\$87,812	\$51,437
Police Reserves	3	\$38,274	\$0
Planning Commissioners	7	\$4,950	\$0