

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Field Operations	113	\$10,704,603	\$4,754,355
Fire Suppression	60	\$7,954,263	\$3,130,518
Police Detectives	31	\$3,924,700	\$1,604,469
Police Administration	30	\$1,852,598	\$807,688
Aspire Program	158	\$1,346,882	\$131,530
Emergency Medical Service	6	\$914,104	\$353,398
Fire Joint Communications	12	\$839,070	\$315,708
Finance	14	\$809,629	\$315,694
Engineering	11	\$760,934	\$332,489
Library	57	\$726,855	\$225,708
Recreation	86	\$695,853	\$130,383
Water Customer Services	12	\$672,440	\$344,842
City Manager Office	7	\$657,486	\$226,637
Public Works Off Street Landscaping	11	\$483,534	\$235,096
Fire Prevention	4	\$460,116	\$188,459
Planning	8	\$452,604	\$207,282
Apollo Gymnasium	84	\$434,590	\$13,297
Space Science Learning Center	28	\$395,795	\$87,798
Human Resources	8	\$383,322	\$172,563
Basic Life Support Transportation	26	\$374,072	\$119,452
Transit	20	\$336,867	\$177,124
Water Program Support	4	\$320,833	\$137,312
Public Works Administration	3	\$307,500	\$106,880
CDBG	6	\$301,641	\$153,074
Senior Center	25	\$279,244	\$56,874
Building & Safety	6	\$263,286	\$84,669
Community Services Administration	8	\$250,796	\$76,148
Economic Development	2	\$244,487	\$81,888
Fire Administration	3	\$241,969	\$128,145
Public Works Traffic & Streets	3	\$235,922	\$95,471

City Attorney Office	3	\$214,054	\$58,424
Detectives	1	\$207,205	\$91,136
Water Distribution	3	\$202,771	\$95,676
Cdbg Rehabilitation	3	\$194,442	\$62,077
Public Works Facility Maintenance	7	\$189,295	\$80,664
Central Garage	3	\$182,654	\$91,810
Water Operations Support	4	\$164,511	\$67,548
Water Administration	2	\$161,318	\$61,983
City Clerk Office	4	\$160,439	\$57,996
Public Works Physical Services	3	\$152,796	\$62,368
Asset Forfeiture	1	\$152,259	\$63,930
Sewer	3	\$146,942	\$47,370
Maintenance Yard	2	\$129,156	\$73,436
Public Works Maintenance	4	\$124,671	\$65,676
Management Information System	1	\$117,859	\$35,035
City Council	6	\$89,982	\$23,573
Civic Center Maintenance	3	\$86,739	\$35,289
Fee Supported Camp	29	\$81,832	\$2,047
Fire Mechanic	1	\$78,807	\$38,881
Aquatics	35	\$73,931	\$1,850
Police Operations	1	\$72,108	\$26,010
Cable Tv Access	1	\$67,875	\$29,620
Street Sweep Enforcement	1	\$66,237	\$33,518
Recycling	1	\$62,043	\$30,598
Apollo Community Center	1	\$56,471	\$34,907
Purchasing	1	\$55,051	\$15,128
Bus Bench Maintenance	3	\$51,391	\$28,794
Water Customer Service	1	\$43,072	\$15,864
Prop A Funds	1	\$26,551	\$7,927
Literacy Grant	1	\$15,488	\$385
Community Services	2	\$14,842	\$371
Parking Structure	1	\$5,783	\$145