

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	171	\$18,242,208	\$7,730,637
Fire	88	\$11,873,011	\$4,658,556
Transportation	203	\$11,022,771	\$4,118,921
Public Works	114	\$8,111,506	\$2,846,883
Parks Recreation & Comm Svs	155	\$3,755,672	\$998,645
Community Development	48	\$3,715,601	\$1,155,908
Finance	33	\$2,648,246	\$856,182
Information Technology	19	\$1,624,995	\$460,419
City Attorney	7	\$1,054,295	\$298,029
Administration	10	\$912,879	\$327,045
Human Resources	10	\$779,013	\$274,650
City Clerk	2	\$145,056	\$47,749