

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------------|-----------|-------------|--|
| Recreation | 29 | \$272,497 | \$18,206 |
| City Manager | 3 | \$271,564 | \$92,699 |
| Street Maintenance | 3 | \$186,306 | \$147,029 |
| Accounting | 2 | \$150,904 | \$98,146 |
| Finance Administration | 1 | \$131,367 | \$46,083 |
| Park Maintenance | 6 | \$120,727 | \$7,797 |
| Community Development Department | 10 | \$101,064 | \$19,886 |
| Engineering | 1 | \$90,708 | \$20,508 |
| Personnel | 1 | \$80,314 | \$59,324 |
| Building Regulation | 1 | \$78,559 | \$5,215 |
| Code Enforcement | 1 | \$58,378 | \$50,776 |
| Municipal Enforcement | 3 | \$54,997 | \$3,670 |
| Business License | 1 | \$53,737 | \$43,299 |
| City Council | 6 | \$52,225 | \$74,100 |
| Housing Rehab Sfd | 1 | \$40,313 | \$2,744 |
| Purchasing Department | 1 | \$40,136 | \$2,644 |
| Planning | 1 | \$28,953 | \$1,905 |
| City Clerk | 1 | \$22,739 | \$0 |
| City Hall Operations | 1 | \$21,502 | \$1,629 |