

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	112	\$9,401,248	\$2,645,023
Public Works	48	\$2,570,578	\$698,227
Finance	24	\$1,336,812	\$352,270
Parks And Recreation	99	\$1,123,953	\$226,797
Library	19	\$460,730	\$94,373
Building	10	\$411,829	\$103,264
Personnel	9	\$404,858	\$94,590
City Manager	5	\$385,020	\$100,383
Planning	9	\$310,890	\$113,553
Environmental Services	4	\$303,010	\$87,638
Community Development	5	\$285,909	\$60,347
Retiree	135	\$256,780	\$0
Records Management	6	\$143,583	\$30,779
Engineering	2	\$78,427	\$18,158
Duplicating Services	1	\$43,578	\$8,219
City Council	5	\$24,000	\$4,606
City Clerk	1	\$2,400	\$90