| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 20 | $\$ 921,496$ | $\$ 271,188$ |
| Operations | 10 | $\$ 473,211$ | $\$ 131,560$ |
| Administrative | 7 | $\$ 452,794$ | $\$ 101,270$ |
| Board Member | 7 | $\$ 0$ | $\$ 0$ |

