

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks And Recreation	235	\$6,491,995	\$1,133,411
Transportation	41	\$2,508,589	\$650,424
Library	69	\$2,448,555	\$528,861
Community Services	41	\$1,650,311	\$293,384
Municipal Facilities Operation	34	\$1,329,084	\$462,660
Community Development	15	\$1,135,708	\$373,808
Finance	14	\$952,667	\$289,239
Administration	13	\$713,476	\$270,921
Human Resources	8	\$582,581	\$220,477
Public Information	8	\$503,122	\$177,462
Purchasing	3	\$243,846	\$90,193
City Clerk	4	\$224,654	\$63,783
Legal Services	1	\$119,952	\$27,316
Business License	2	\$92,542	\$34,612