

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	80	\$6,462,280	\$2,602,586
Community Development	27	\$1,842,825	\$653,027
Support Services/City Manager	16	\$1,511,932	\$501,000
Solid Waste	29	\$1,469,042	\$497,438
Human Services Full Time	14	\$947,348	\$351,257
Streets/Maintenance	25	\$817,701	\$219,758
Financial Services	10	\$665,986	\$205,485
Community Services Admin	6	\$427,372	\$97,379
Human Services Part Time	56	\$375,124	\$28,819
City Council	5	\$24,000	\$0