| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 194,963$ | $\$ 51,332$ |  |
| Operations | 2 | $\$ 83,911$ | $\$ 38,036$ |  |
| Board Member | 6 | $\$ 15,000$ | $\$ 0$ |  |

