| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 24 | $\$ 910,655$ | $\$ 198,856$ |  |
| Administration | 4 | $\$ 333,710$ | $\$ 43,677$ |  |
| Board Member | 5 | $\$ 7,200$ | $\$ 0$ |  |

