

Department	Employees	Total Wages	Total Retirement & Health Contribution
Department Of Water And Power	358	\$34,259,833	\$9,603,580
Police Department	277	\$25,624,061	\$10,595,543
Fire Department	139	\$18,036,852	\$4,766,471
Public Works Department	186	\$11,814,723	\$4,295,416
Parks and Recreation Department	285	\$7,735,791	\$2,422,730
Community Development Department	83	\$5,426,807	\$1,738,488
Library Department	108	\$3,277,542	\$1,005,459
Management Services Department	194	\$2,711,261	\$823,657
Finance Department	35	\$2,672,661	\$912,021
Information Technology Department	29	\$2,652,554	\$804,548
City Attorney Department	22	\$2,390,519	\$660,068
City Manager Department	17	\$1,269,361	\$367,058
City Clerk Department	15	\$537,183	\$154,272
City Treasurer Department	6	\$381,060	\$104,878
City Council Department	9	\$280,330	\$104,554