

| <b>Department</b> | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------|------------------|--------------------|---|
| Operations        | 22               | \$742,396          | \$138,108   |
| Administration    | 4                | \$359,659          | \$39,411  |
| Board Member      | 6                | \$2,750            | \$0   |